

Kangaroo Island Council  
 13 - American River  
 032 - Property - Amenity use (Halls)  
 Operating Expenditure  
 46089 - American River Hall Op Ex

Detail IE Code	2011/12 Total Actuals	2012/13 Total Actuals	2013/14 Total Actuals	2014/15 Total Actuals	Total
<b>Grand Total</b>	<b>3,162</b>	<b>1,620</b>	<b>4,048</b>	<b>3,741</b>	<b>12,571</b>
Total Employee Costs	397	523	1,004	332	2,256
Vehicle Costs	150	239	253	174	817
156 - Cleaning Contract	0	0	0	2,471	2,471
167 - Electrical Services	704	0	111	0	815
Repairs to Hall lights and replace cable - Inv No 6315 American River Hall - Test & Tag - July 2011 Repairs to Fans at American River Hall	634 70		111		
173 - Plumbing Services	0	0	0	0	0
189 - Other Contractual Services	1,691	690	2,369	524	5,275
American River Hall - 6month Fire Extinguisher Check + pressure test & 1 new 4.5 unit 12 month Rodent Baiting Program Oct 2010-1st Nov 2011 External insect Spray x (2) Internal Insect Spray Fire Extinguisher 6 Monthly check - Feb 2012 Six monthly Fire Extinguisher Check - August 2012 Repair roof at American River Hall Six Monthly check only AMERICAN RIVER HALL Replace two exit doors at American River Hall as per quotation dated 12/03/2014 on invoice # 135. Inspection and testing of fire equipment American River Hall Inspection and repairs fire equipment American River Town Hall Fire Inspection American River Town Hall Treatment of termites at the American River Treatment of termites at the American River	412 720 200 50 309		127 460 103	2,255 115	115 116 294
202 - Electricity	221	168	289	240	917
249 - Other Materials	0	0	22	0	22