

AMERICAN RIVER HALL QUESTIONS AND ANSWERS

What sort of activities are carried out in the halls at Penneshaw, Kingscote and Parndana, maybe this will be something we can learn from.

- School holiday programs
- Library book sales
- Kinder gym
- Calisthenics
- Council Meetings
- Community Meetings / Progress Association / Sporting groups
- Concerts, such as KI Players, Blue light disco's, KIX FM
- Weddings
- Arts & Crafts
- Movie nights (YAC)
- Public consultations displays from Council and other external agencies
- Art work displays

Are all the halls hired out at the same rate, if not what are the various rates per hall, and why the difference?

Kingscote, Penneshaw, Parndana & American River Hall are all charged at the same rate: ** As per Council's fees & charges 2015-16 **

Commercial use:	\$64 per 2 hours	\$320 daily
Community use:	\$33 per 2 hours	\$161 daily

How much monies have been budgeted this financial year for maintenance on the various halls? If there is a difference between halls why?

2015-16 Budget (excl Depreciation)	
Kingscote	\$ 39,679
Parndana	\$ 10,919
Penneshaw	\$ 13,650
American River	\$ 15,487
Birchmore Hall	\$ 1,200

Budgets are based on size of building, use and need for R&M. Kingscote Town Hall requires more R&M budget and gets used more than any other facility – it also includes expenditure in Council Chambers and all floor area other than Library – the rest are notional budgets to allow for running costs (power, water, services etc) and minimum R&M. American River has an allowance of \$8,000 in the budget for essential repairs should they be required.

How much monies have been spent on the American River hall over the past 5 years on maintenance/repairs?

How much money has been spent on the other 3 halls over the same period for maintenance/repairs?

Department	2014/15 Total Actuals	2013/14 Total Actuals	2012/13 Total Actuals	2011/12 Total Actuals	Total
Grand Total	\$ 89,306	\$ 80,007	\$ 81,517	\$ 70,240	\$ 321,070
05 - MacGillivray	\$ 306	\$ 222	\$ 233	\$ 378	\$ 1,140
08 - Kingscote/Brownlow	\$ 57,369	\$ 60,569	\$ 65,880	\$ 49,846	\$ 233,664
09 - Penneshaw	\$ 12,290	\$ 10,273	\$ 11,039	\$ 9,323	\$ 42,926
10 - Parndana	\$ 15,600	\$ 4,895	\$ 2,745	\$ 7,530	\$ 30,770
13 - American River	\$ 3,741	\$ 4,048	\$ 1,620	\$ 3,162	\$ 12,571